

FINANCIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to Government Funds.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
ZA	FINANCIAL TRANSFERS PROGRAMME						
	TOTAL OUTLAYS	\$15,394,084,819	\$21,765,577,000	\$21,567,777,000	\$24,783,898,000	\$3,216,121,000	14.9%
	Main Estimates						
	OTHER CONSOLIDATED FUND OUTLAYS	\$15,394,084,819	\$21,765,577,000	\$21,567,777,000	\$24,783,898,000	\$3,216,121,000	14.9%
4500	Transfers from Consolidated Revenue Account	15,394,084,819	21,765,577,000	21,567,777,000	24,783,898,000	3,216,121,000	14.9

ENDOWMENT AND TRUST FUNDS PROGRAMME**PROGRAMME DESCRIPTION**

The functions carried out under this programme include the making of appropriations to Endowment Funds and Trust Funds.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
ZB	ENDOWMENT AND TRUST FUNDS PROGRAMME						
	TOTAL OUTLAYS	\$6,000,000,000	\$3,600,000,000	\$3,600,000,000	\$4,010,000,000	\$410,000,000	11.4%
	Main Estimates						
	OTHER CONSOLIDATED FUND OUTLAYS	\$6,000,000,000	\$3,600,000,000	\$3,600,000,000	\$4,010,000,000	\$410,000,000	11.4%
4500	Transfers from Consolidated Revenue Account	6,000,000,000	3,600,000,000	3,600,000,000	4,010,000,000	410,000,000	11.4

SPECIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to approved Schemes and expenditures.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
ZC	SPECIAL TRANSFERS PROGRAMME						
	TOTAL OUTLAYS	\$4,369,150,756	\$2,669,610,000	\$2,867,410,000	\$2,571,700,000	-\$295,710,000	-10.3%
	Main Estimates						
	OPERATING EXPENDITURE	\$4,369,150,756	\$2,669,610,000	\$2,867,410,000	\$2,571,700,000	-\$295,710,000	-10.3%
	TRANSFERS	\$4,369,150,756	\$2,669,610,000	\$2,867,410,000	\$2,571,700,000	-\$295,710,000	-10.3%
3700	Special Transfers	4,369,150,756	2,669,610,000	2,867,410,000	2,571,700,000	-295,710,000	-10.3